

**DEPARTMENT OF CORRECTIONAL SERVICES
REQUEST FOR RESTORATION & ADDITIONAL NEEDS
PROPOSAL SUMMARY**

First Judicial District		
	Restoration Request	1,277,012
	Needs To Address Workload and Staff Safety	136,477
	Needs To Supervise Additional Post-Institutional Offenders	358,584
Less:	Furlough Dollars Restored in FY'03/FY'04 Base Budget	(219,135)
		1,552,938

Second Judicial District		
	Restoration Request	786,045
	Needs To Address Workload and Staff Safety	441,351
	Needs To Supervise Additional Post-Institutional Offenders	801,600
Less:	Furlough Dollars Restored in FY'03/FY'04 Base Budget	(171,123)
		1,857,873

Third Judicial District		
	Restoration Request	461,998
Less:	Furlough Dollars Restored in FY'03/FY'04 Base Budget	(99,698)
		362,300

Fourth Judicial District		
	Restoration Request	589,131
	Needs To Supervise Additional Post-Institutional Offenders	50,736
		639,867

Fifth Judicial District		
	Restoration Request	523,004
	Needs To Address Workload and Staff Safety	454,920
	Needs To Supervise Additional Post-Institutional Offenders	724,176
		1,702,100

Sixth Judicial District		
	Restoration Request	1,297,609
	Needs To Supervise Additional Post-Institutional Offenders	540,089
		1,837,698

Seventh Judicial District		
	Restoration Request	681,735
	Needs To Supervise Additional Post-Institutional Offenders	426,807
		1,108,542

Eighth Judicial District		
	Restoration Request	874,196
Less:	Furlough Dollars Restored in FY'03/FY'04 Base Budget	(124,756)
		749,440

Summary		
	Restoration Request	6,490,730
	Needs To Address Workload and Staff Safety	1,032,748
	Needs To Supervise Additional Post-Institutional Offenders	2,901,992
Less:	Furlough Dollars Restored in FY'03/FY'04 Base Budget	(614,712)
		9,810,758